Relief, development and peace in the name of Christ
Mennonite Central Committee (MCC), a worldwide ministry of Anabaptist churches, shares God’s love and compassion for all in the name of Christ by responding to basic human needs and working for peace and justice. MCC envisions communities worldwide in right relationship with God, one another and creation.

Areas of focus

1. Caring for the lives and futures of uprooted and other vulnerable people.
2. Providing water, food and shelter first in times of hunger, disaster and conflict, then education and ways to earn income.
3. Working with churches and communities to prevent violence and promote peace and justice.
4. Investing in opportunities for young people to serve in Canada, the U.S. and around the world.
5. Serving with humility and in partnership to meet local needs with local solutions.
MCC CANADA FINANCES

The financial information on this page presents the combined operations of the MCCs in Canada and the U.S. (excluding Ten Thousand Villages Canada) for the year ended March 31, 2017, expressed in Canadian dollars and has been prepared from the audited financial statements of the respective MCCs. Complete audited financial statements for each of the MCCs, including notes, are available upon request or at mcccanada.ca.

**EXPENSES**

- **Relief**
  - $20,001,000
- **Development**
  - $46,075,000
- **Peace**
  - $16,159,000
- **Administration**
  - $13,116,000
- **Fundraising**
  - $5,077,000

**REVENUE**

- **$114.1 MILLION**
  - Cash & other contributions
    - $48,986,000
  - MCC Thrift
    - $20,380,000
  - Relief sales
    - $6,018,000
  - Material resources
    - $6,731,000
  - Government grants*
    - $18,846,000
  - Non-government grants
    - $3,197,000
  - Other
    - $99,910,000

*A portion of these funds are held in a restricted fund for future budgeted international program expenses.*
MCC AROUND THE WORLD

- 56 countries
- 515 partners
- 767 projects
- 1,118 workers

Global Service Learning†
- 25 YAMEN* participants
- 48 IVEP* participants
- 53 SALT* participants
- 30 Seed participants
- 10 Summerbridge participants
- 50 Summer Service participants
- 50 SOOP* participants (Canadian participants only)

*Numbers represent participants who began their service term between April 1, 2016 and March 31, 2017.

Canada
- 413 MCC workers*
- $12.8 million

Includes Thrift

United States
- 194 MCC workers
- $7.6 million

Latin America & the Caribbean
- 118 MCC workers
- $8 million

Africa
- 154 MCC workers
- $17.3 million

Europe & the Middle East
- 46 MCC workers
- $16.4 million

Multi-Region
- $7.9 million

Asia
- 193 MCC workers
- $12 million

Map indicates program costs in Canadian dollars for the fiscal year ended March 31, 2017.
Software Distribution

**Processing**
- Microsoft Office
- Adobe Acrobat Reader

**Operating System & Internet**
- Windows
- Chrome
- Firefox

**Communication & Collaboration**
- IBM Connections
- Skype
- Zoom
- IBM Notes
- Mimecast

**Security, Support**
- Crash Plan Pro
- F-Secure
- TeamViewer
- Okta
- VLC Player
Software Distribution

DEPARTMENT SPECIFIC

Financial Services
- Microsoft Dynamics

Communications & Donor Relations
- Adobe Creative Cloud
- Donor Perfect
- Campaign Monitor
- MCC Mediaspace

Human Resources
- Fairsail

Records Management
- Docuware

Program
- Better Outcomes
- PlanWin
- FASWin

Other Productivity
- Publisher
- Adobe Acrobat Pro
Microsoft Office 2016 Deployment Project

Average of 2.5 gigabytes for each software package
Challenges

- File distribution
- Resilient download
- Bandwidth throttling
- Efficient file transfer
- Doesn’t require any additional infrastructure
Resilio Connect: Distribution Job

<table>
<thead>
<tr>
<th>Job Name</th>
<th>Type</th>
<th>Status</th>
<th>Errors</th>
<th>Size</th>
<th>Files Count</th>
<th>Total transfer speed</th>
<th>Elapsed time</th>
<th>Total Data Transferred</th>
</tr>
</thead>
<tbody>
<tr>
<td>office365proplus_sea</td>
<td>Distribution</td>
<td>✔</td>
<td></td>
<td>2.0 GB</td>
<td>27</td>
<td></td>
<td></td>
<td>273.7 GB</td>
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<tr>
<td>office365proplus_americas</td>
<td>Distribution</td>
<td>✔</td>
<td></td>
<td>2.4 GB</td>
<td>26</td>
<td></td>
<td></td>
<td>5.2 TB</td>
</tr>
<tr>
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<td></td>
<td>1024.0 GB</td>
</tr>
<tr>
<td>office365proplus_eme</td>
<td>Distribution</td>
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<td></td>
<td></td>
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<tr>
<td>office365proplus_cna</td>
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<td>2.4 GB</td>
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<td></td>
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<td></td>
<td></td>
<td>7.3 GB</td>
</tr>
<tr>
<td>PlanWin</td>
<td>Synchronize</td>
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<td></td>
<td></td>
<td>241.6 GB</td>
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<tr>
<td>Microsoft Visio 2016</td>
<td>Distribution</td>
<td>✔</td>
<td></td>
<td>1.3 GB</td>
<td>13</td>
<td></td>
<td></td>
<td>2.7 GB</td>
</tr>
<tr>
<td>IBM Notes Client</td>
<td>Synchronize</td>
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<td></td>
<td>878.4 MB</td>
<td>1</td>
<td></td>
<td></td>
<td>341.2 MB</td>
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<tr>
<td>IT-Tools</td>
<td>Synchronize</td>
<td>Error</td>
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<td>996.0 KB</td>
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<td></td>
<td></td>
<td>9.7 MB</td>
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</table>
## Resilio Connect: Resilient Download

<table>
<thead>
<tr>
<th>Job Name</th>
<th>Type</th>
<th>Status</th>
<th>Permissions</th>
<th>Upload Speed</th>
<th>Download Speed</th>
<th>Size</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBM Notes Client</td>
<td>Synchronization</td>
<td></td>
<td>Read Only</td>
<td></td>
<td></td>
<td>14.0 MB of 878.4 MB</td>
</tr>
<tr>
<td>Planwin</td>
<td>Synchronization</td>
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<td>Selective Re...</td>
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<td></td>
<td>306.0 MB of 306.0 MB (total 119.9 MB)</td>
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</tbody>
</table>
### Resilio Connect: Bandwidth Schedules

#### Create & edit bandwidth schedules

<table>
<thead>
<tr>
<th>Name</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Default</td>
<td>Default scheduler is applied to an agent if no other scheduler set explicitly by administrator</td>
</tr>
<tr>
<td>80kbps</td>
<td></td>
</tr>
<tr>
<td>Office 365 Schedule</td>
<td>2 mb receiving/sending</td>
</tr>
<tr>
<td>Office 365 Schedule 100 kbps</td>
<td>Fields with slow internet connection</td>
</tr>
<tr>
<td>MCC Apps 10 kbps</td>
<td></td>
</tr>
<tr>
<td>Unlimited</td>
<td></td>
</tr>
</tbody>
</table>
Resilio Connect: peer-to-peer mesh network

No single point of failure
Impact on MCC’s Mission

• End users feel more connected to the organization because if the standardized experience which was applied without impacting their work.
• Support is more efficient
• Demonstrated software upgrades to mitigate cyber security risk for board level reporting
• Infrastructure requirements are lighter